

Warren County Board of Supervisors

RESOLUTION NO. 410 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Health Services:</u>				
A.4018.0020 469	Preventive Program-Family Health-Other Payments/Contributions	A.4018.0020 220	Preventive Program-Family Health-Office Equipment	\$200.00
A.4010 470	Health Services-Contract	A.4010 230	Health Services-Automotive Equipment	3,000.00
<u>Department: Westmount Health Facility:</u>				
EF.60100.600 110	Westmount-Nursing Administration-Clerical & Other Admin. Wages-Salaries-Regular	EF.60100.600 130	Westmount-Nursing Administration-Clerical & Other Admin. Wages-Salaries-Part Time	12,000.00
EF.60200.300 110	Westmount-Nursing-Nurses' Stations-Registered Nurses Wages-Salaries-Regular	EF.83110.100 110	Westmount-Fiscal Services Office-Management and Supervision-Salaries-Regular	2,206.00
EF.60200.300 110		EF.60200.100 120	Westmount-Nursing-Nurses' Stations-Management and Supervision-Salaries-Overtime	20,000.00
EF.60200.300 110		EF.60200.100 130	Westmount-Nursing-Nurses' Stations-Management and Supervision-Salaries-Part Time	20,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Westmount Health Facility Cont.:</u>				
EF.60200.500 130	Westmount-Nursing- Nurses' Stations-Aides, Orderlies, Assistants- Salaries-Part Time	EF.60200.400 120	Westmount-Nursing- Nurses' Stations-LPN & Activities Director Wages-Salaries-Overtime	\$14,000.00
EF.60200.500 130		EF.82500.700 120	Westmount-Laundry and Linen Service-FSH HK LL Maintenance-Salaries- Overtime	1,500.00
EF.60200.500 130		EF.82400.700 130	Westmount-Housekeeping Service-FSH HK LL Maintenance-Salaries-Part Time	5,400.00
EF.82100.700 110	Westmount-Dietary Service-FSH HK LL Maintenance-Salaries- Regular	EF.82100.700 130	Westmount-Dietary Service-FSH HK LL Maintenance-Salaries-Part Time	55,000.00
<u>Department: Office for the Aging:</u>				
A.6771 110	Nutri. For Elderly-Ham. Co.-Salaries-Regular	A.6771 470	Nutri. For Elderly-Ham. Co.-Contract	2,835.00
A.6772 421	Office For The Aging- Equipment Rental	A.6772.350 444	Office For The Aging- LTC Ombudsman- Travel/Education/ Conference	150.00
A.6773 130	Nutrit. For Elderly-War. Co.-Salaries-Part Time	A.6772 860	Office For the Aging- Hospitalization	5,000.00
A.6773 130		A.6783 424	Home Energy Assist. Prog.-Postage	29.00
A.6773 130		A.6773 470	Nutrit. For Elderly-War. Co.-Contract	2,000.00
A.6773 130		A.6773 110	Nutrit. For Elderly-War. Co.-Salaries-Regular	33,000.00
A.6774 110	S.N.A.P.-Salaries-Regular	A.6774 470	S.N.A.P.-Contract	7,507.00
A.6795 470	Title IIIE-OFA-Contract	A.6795 865	Title IIIE-OFA-Dental Insurance	4.00
<u>Department: Fire Prevention & Building Code Enforcement:</u>				
A.3620 140	Building & Fire Code- Salaries-Sick Leave Incentive	A.3620 441	Building & Fire Code- Auto-Supplies & Repair	400.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Countryside Adult Home:</u>				
A.6030 110	Countryside Adult Home-Salaries-Regular	A.6030 470	Countryside Adult Home-Contract	\$4,500.00
A.6030 110		A.6030 130	Countryside Adult Home-Salaries-Part Time	100,000.00
<u>Department: Social Services:</u>				
A.6010 110	Social Services-Salaries-Regular	A.6010 130	Social Services-Salaries-Part Time	25,000.00
<u>Department: Mental Health:</u>				
A.4310 437	Mental Health Admin.-Consulting Fees	A.4310 110	Mental Health Admin.-Salaries-Regular	2,069.00
A.4310 437		A.4310 810	Mental Health Admin.-Retirement	381.00
A.4310 437		A.4310 830	Mental Health Admin.-Social Security	129.00
A.4310 437		A.4310 831	Mental Health Admin.-Medicare Contribution	30.00
<u>Department: Public Works:</u>				
A.7110 130	Parks & Recreation-Salaries-Part Time	A.7110 120	Parks & Recreation-Salaries-Overtime	2,000.00
<u>Department: Special Items:</u>				
A.1990 469	Contingent Account-Other Payments/Contributions	A.3020 260	Sheriff's 911 Center-Other Equipment	2,410.00
A.1990 469		A.3110 260	Sheriff's Law Enforcement-Other Equipment	2,400.00
A.1990 469		A.3110 413	Sheriff's Law Enforcement-Repair & Maint. -Bldg/Property	16,639.15